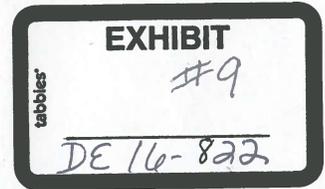


CONFIDENTIAL



Public Service of New Hampshire d/b/a Eversource Energy
Docket No. DE 16-822

Date Request Received: 05/22/2017
Request No. STAFF 4-008

Date of Response: 06/08/2017
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Request from: New Hampshire Public Utilities Commission Staff

Witness: Frederick White

Request:

Regarding the Burgess BioPower contract. Please describe the status of the Cumulative Reduction fund (CRF) for 2014, 2015, 2016 and 2017 to date. When does the Company expect to reach the \$1 00 million CRF threshold?

Response:

Pursuant to Puc 201.06(a)(15), Eversource provides this response on a confidential basis to the Commission Staff and the Office of Consumer Advocate.

The CRF at the end of 2014 was \$6.9 M; 2015 - \$23.4 M; 2016 - \$45.7 M (including the excess MWh adjustment); and through April, 2017 - \$52.3 M. Under current assumptions for forward energy market prices (5/26/17) adjusted for location, wood fuel costs, and generation MWh, the Company estimates the CRF would reach \$100M around April, 2020 (month 5 of contract year 7).